

## Helsby Running Club – AGM – 28 June 2020

### Treasurers Report - Y/E 30th April 2020

#### Helsby Running Club

Losses for the running club for year ending 30th April 2020 was **£1.6k (prior year £2k loss)** which includes £2k subsidy from the 4VHM.

Main movements:

- £0.5k down on kit sales
- but
- **£1.6k** saving on kit purchases – no vests purchased during the year, fewer hoodies and other kit items purchased
- £0.5k increase in HCSC membership
- £0.3k increase in supper costs (separate summer BBQ & presentation evening, plus several club talks)

Despite the club running at a loss, the success of the races we host enables the club to continue with its subsidised activities, suppers and social events, BL, Fell and XC races.

The 2019 Sandstone Trail Challenge event returned a profit after donations of £.7k (Please note: this includes £0.4k of costs associated to the 2020 race which was unfortunately cancelled due to the covid-19 pandemic)

Robbie Webster Wobbler returned a profit of £0.6k

#### 4 Villages Half Marathon

Profit for the 2020 race was £11k, down £1k from 2019, before £2k transfer to HRC and donations.

Main movements:

- Additional income of £1k as winner of the Best Half Marathon – Well Done **Green Army!**
- Increase £2k in cost of medals, but savings of £0.7k on other aspects of the goody bags.
- Increase in entry income and associated entry costs, plus increased course prep costs due to the weather.

#### Donations

As a club we gave £9k from 4VHM & £1.6k from STC to local groups and charities.

#### Summary

The year ended in a very different environment than it started, and who's to say how long the 'new normal' will continue for. But here's hoping it won't be long before we're able to get back to putting on our exceptional club races, with the commitment and dedication of our club members that make them the success they are.

**Let's keep our races excellent and let's keep it personal!**

**#GREENARMY**